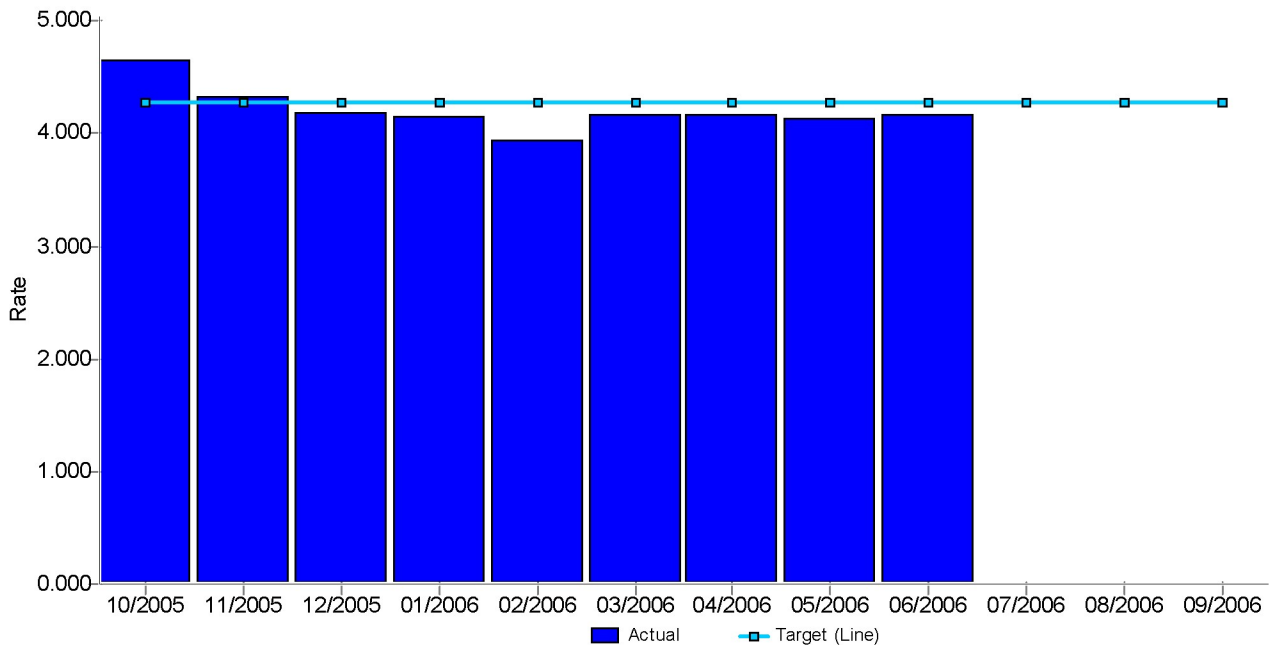


Increased Safety Performance Target Detail

Operational Errors (FAA) Default (Last Value)



Description

By FY 2010, achieve a rate of 3.18 per million activities for Category A and B (most serious) operational errors.

FY 2006 Target: 4.27.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2005	4.650	4.270	Red
11/2005	4.330	4.270	Red
12/2005	4.180	4.270	Yellow
01/2006	4.150	4.270	Yellow
02/2006	3.930	4.270	Green
03/2006	4.160	4.270	Yellow
04/2006	4.160	4.270	Yellow
05/2006	4.130	4.270	Yellow
06/2006	4.160	4.270	Yellow
07/2006		4.270	Unknown
08/2006		4.270	Unknown
09/2006		4.270	Unknown

Commentary (06/2006)

Yellow Target. This measure is below the performance target (4.16 per million) through June 2006, but not enough to achieve green status (4.05 per million). Total operational errors, including A&B operational errors continue to trend upward through June. Because of increased reporting, results are expected to be at, or near, the target line for the rest of the year. Changes in counting activities have increased the operational error rate this month. An average monthly reduction of 60,000 activities from October 2005 through June 2006 has been applied.